



Virginia Information Technologies Agency



Evaluation of Alternatives for the Reliable Funding of ITIB Recommended Technology Investment Projects

Presented to the ITIB IT Solutions Committee

July 19, 2006



Problem Statement

Considering all viable alternatives, what is the best strategy available to the ITIB to insure that technology investment projects recommended by the Board are reliably funded?



Considerations Bearing on the Problem

- The VA Technology Infrastructure Fund (the Fund) is established in Code to fund major IT projects.
- The use of the Fund as a source of reliable funding for projects has not been realized.
- JLARC, in 2003, suggested alternatives for appropriating moneys to the Fund
- The most recent APA audit of VITA reemphasized the need to evaluate funding alternatives for Board recommended projects (e.g. GA appropriation and capital outlay budgeting)
- Implementation of any alternative funding strategy will require collaboration across state government, to include the ITIB, Secretary of Finance, Secretary of Technology, CIO, VITA, DPB, et. al.



Recommended ITIB Action

(In the Form of a Motion)

“On behalf of the IT Solutions Committee, I move that the ITIB request that the Secretary of Technology, in coordination with the Secretary of Finance, establish and Chair a joint work group, consisting of VITA, DPB, and other designated agency staff, to evaluate and recommend alternative funding strategies that insure reliable funding of projects recommended by the Board.”